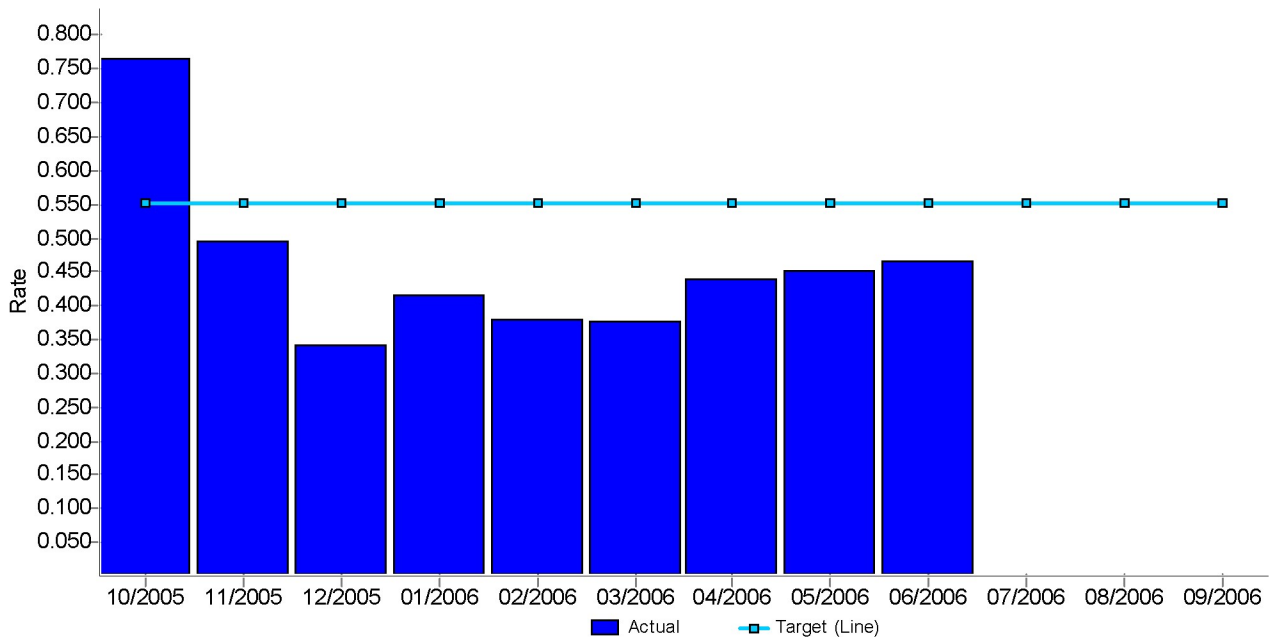


Increased Safety Performance Target Detail

Runway Incursions (FAA) Default (Last Value)



Description

By FY 2010, achieve a rate of 0.450 per million operations for Category A and B (most serious) runway incursions.

FY 2006 Target: 0.551.

Period Table

| | Actual | Target (Line) | Target (Line) - Index Range |
|---------|--------|---------------|-----------------------------|
| 10/2005 | 0.766 | 0.551 | Red |
| 11/2005 | 0.495 | 0.551 | Green |
| 12/2005 | 0.341 | 0.551 | Green |
| 01/2006 | 0.415 | 0.551 | Green |
| 02/2006 | 0.379 | 0.551 | Green |
| 03/2006 | 0.378 | 0.551 | Green |
| 04/2006 | 0.438 | 0.551 | Green |
| 05/2006 | 0.451 | 0.551 | Green |
| 06/2006 | 0.467 | 0.551 | Green |
| 07/2006 | | 0.551 | Unknown |
| 08/2006 | | 0.551 | Unknown |
| 09/2006 | | 0.551 | Unknown |

Commentary (06/2006)

Green Target. The runway incursion rate through June is .467 per million operations versus a performance Limit of .551 per million. Programs and initiatives continue to be on track. We have implemented a variety of educational and awareness activities aimed at reducing the risk of runway incursions. They include: Completed controller Crew Resource Management Training at Las Vegas and Philadelphia; Runway Safety Action Teams (RSATs); Safety oriented DVD's and guides for commercial and general aviation pilots; Web based education for pilots on preventing runway incursions; and Interactive pilot communications self-assessments.